

Fountainhead Municipal Utility District
Energy Consumption - Electricity

Month	kWh Used	Amount Paid	Cost / kWh	
2008	May	38,671	\$5,072.00	\$0.131
	June	38,754	\$5,023.00	\$0.130
	July	35,420	\$4,766.00	\$0.135
	August	35,012	\$4,762.00	\$0.136
	September	21,904	\$3,751.00	\$0.171
	October	35,549	\$5,037.00	\$0.142
	November	33,779	\$4,819.00	\$0.143
	December	37,851	\$5,431.00	\$0.143
2009	January	31,971	\$4,970.00	\$0.155
	February	29,202	\$3,994.00	\$0.137
	March	29,891	\$4,216.00	\$0.141
	April	34,608	\$5,625.00	\$0.163
	May	33,709	\$4,616.00	\$0.137
	June	35,123	\$4,723.00	\$0.134
	July	32,707	\$4,425.00	\$0.135
	August	31,921	\$4,355.00	\$0.136
	September	28,169	\$4,117.00	\$0.146
	October	24,531	\$3,908.00	\$0.159
	November	20,469	\$3,775.00	\$0.184
	December	25,147	\$4,168.00	\$0.166
2010	January	21,750	\$3,927.00	\$0.181
	February	9,048	\$2,481.00	\$0.274
	March	11,198	\$3,082.00	\$0.275
	April	11,713	\$2,676.00	\$0.228
	May	13,081	\$2,411.00	\$0.184
	June	20,956	\$3,018.00	\$0.144
	July	11,974	\$2,563.00	\$0.214
	August	16,358	\$3,131.00	\$0.191
	September	18,738	\$3,099.86	\$0.165
	October	14,845	\$3,133.35	\$0.211
	November	13,471	\$2,767.00	\$0.205
	December	17,305	\$3,031.56	\$0.175
2011	January	18,349	\$2,992.09	\$0.163
	February	722	\$157.00	\$0.217
	March	16,800	\$2,767.00	\$0.165
	April	17,522	\$1,721.03	\$0.098
	May	15,249	\$2,588.81	\$0.170
	June	26,810	\$6,650.59	\$0.248
	July	17,929	\$2,934.76	\$0.164
	August	22,170	\$3,352.36	\$0.151
	September	19,616	\$3,065.79	\$0.156
	October	41,609	\$6,443.27	\$0.155
	November	19,772	\$2,971.56	\$0.150
	December	25,313	\$6,218.94	\$0.246
2012	January	12,288	\$2,220.02	\$0.181
	February	12,261	\$2,052.50	\$0.167
	March	13,066	\$2,176.15	\$0.167
	April	14,008	\$2,130.85	\$0.152
	May	16,474	\$2,205.13	\$0.134
	June	15,113	\$2,341.54	\$0.155
	July	14,616	\$2,161.07	\$0.148
	August	16,998	\$2,353.07	\$0.138
	September	13,823	\$2,239.49	\$0.162
	October	10,014	\$1,734.61	\$0.173
	November	11,151	\$1,819.29	\$0.163
	December	11,591	\$1,926.60	\$0.166

Month	kWh Used	Amount Paid	Cost / kWh	Month	kWh Used	Amount Paid	Cost / kWh		
2013	January	14,721	\$2,040.16	\$0.139	2018	January	18,057	\$2,467.65	\$0.137
	February	11,860	\$1,778.78	\$0.150		February	13,268	\$1,953.20	\$0.147
	March	10,793	\$1,785.26	\$0.165		March	11,450	\$1,995.72	\$0.174
	April	10,145	\$1,646.30	\$0.162		April	13,055	\$2,034.13	\$0.156
	May	10,491	\$1,635.71	\$0.156		May	11,494	\$1,748.80	\$0.15
	June	11,026	\$1,610.95	\$0.146		June	14,140	\$2,871.11	\$0.20
	July	12,717	\$1,898.48	\$0.149		July	14,052	\$1,909.54	\$0.14
	August	16,105	\$2,240.67	\$0.139		August	13,102	\$2,056.02	\$0.16
	September	14,893	\$2,103.46	\$0.141		September	15,466	\$3,057.72	\$0.20
	October	11,903	\$1,859.35	\$0.156		October	13,542	\$2,844.04	\$0.21
	November	10,539	\$1,570.40	\$0.149		November			
	December	13,173	\$1,827.05	\$0.139		December			
2014	January	12,224	\$1,865.96	\$0.153	2019	January			
	February	11,945	\$1,792.46	\$0.150		February			
	March	12,717	\$2,068.13	\$0.163		March			
	April	14,015	\$1,914.44	\$0.137		April			
	May	13,115	\$1,846.72	\$0.141		May			
	June	13,398	\$1,829.79	\$0.137		June			
	July	14,746	\$1,910.61	\$0.130		July			
	August	14,011	\$1,914.07	\$0.137		August			
	September	13,578	\$1,949.69	\$0.144		September			
	October	12,759	\$1,815.15	\$0.142		October			
	November	13,307	\$1,918.22	\$0.144		November			
	December	14,734	\$1,899.30	\$0.129		December			
2015	January	15,006	\$1,908.84	\$0.127	2020	January			
	February	14,425	\$2,082.64	\$0.144		February			
	March	14,259	\$1,915.64	\$0.134		March			
	April	13,267	\$1,752.41	\$0.132		April			
	May	13,473	\$1,770.20	\$0.131		May			
	June	13,713	\$1,937.26	\$0.141		June			
	July	14,536	\$1,948.18	\$0.134		July			
	August	16,418	\$2,145.23	\$0.131		August			
	September	16,237	\$1,882.90	\$0.116		September			
	October	14,906	\$1,798.38	\$0.121		October			
	November	13,347	\$2,259.58	\$0.169		November			
	December	17,295	\$2,111.62	\$0.122		December			
2016	January	14,755	\$2,388.90	\$0.162	2021	January			
	February	15,618	\$2,429.92	\$0.156		February			
	March	14,434	\$2,043.25	\$0.142		March			
	April	13,502	\$2,194.11	\$0.163		April			
	May	12,637	\$1,962.82	\$0.155		May			
	June	13,463	\$2,127.28	\$0.158		June			
	July	15,458	\$2,318.91	\$0.150		July			
	August	14,102	\$2,381.35	\$0.169		August			
	September	14,971	\$2,107.85	\$0.141		September			
	October	13,617	\$2,037.35	\$0.150		October			
	November	14,961	\$2,076.20	\$0.139		November			
	December	14,316	\$2,044.26	\$0.143		December			
2017	January	13,424	\$1,927.03	\$0.144	2022	January			
	February	11,751	\$1,803.56	\$0.153		February			
	March	11,184	\$1,961.91	\$0.175		March			
	April	11,684	\$1,617.80	\$0.138		April			
	May	13,910	\$1,743.53	\$0.125		May			
	June	12,681	\$1,677.20	\$0.132		June			
	July	12,704	\$1,708.19	\$0.134		July			
	August	13,562	\$2,145.53	\$0.158		August			
	September	12,804	\$1,714.78	\$0.134		September			
	October	12,140	\$1,765.88	\$0.145		October			
	November	13,847	\$2,147.06	\$0.155		November			
	December	13,635	\$2,199.42	\$0.161		December			

TOTAL 2,166,672 333,791

Average Cost / kWh \$0.154

Fountainhead Municipal Utility District
Energy Consumption - Natural Gas

	Month	100 cubic Feet of Gas	Amount Paid	Cost / 100 cu ft
2010	January			
	February			
	March			
	April			
	May	3	\$19.47	\$6.49
	June	36	\$52.35	\$1.45
	July	9	\$24.84	\$2.76
	August	8	\$21.98	\$2.75
	September	0	\$16.02	\$16.02
	October	18	\$30.28	\$1.68
	November	7	\$21.57	\$3.08
	December	8	\$21.84	\$2.73
2011	January	8	\$21.83	\$2.73
	February	3	\$18.20	\$6.07
	March	4	\$18.92	\$4.73
	April	8	\$21.83	\$2.73
	May	12	\$25.48	\$2.12
	June	7	\$21.11	\$3.02
	July	7	\$19.68	\$2.81
	August	7	\$20.70	\$2.96
	September	8	\$21.12	\$2.64
	October	13	\$24.30	\$1.87
	November	12	\$23.58	\$1.97
	December	0	\$14.88	\$0.00
2012	January	1	\$15.56	\$15.56
	February	0	\$14.88	\$0.00
	March	0	\$14.88	\$0.00
	April	0	\$15.70	\$0.00
	May	0	\$14.88	\$0.00
	June	0	\$14.88	\$0.00
	July	1	\$16.68	\$16.68
	August	0	\$15.98	\$0.00
	September	1	\$15.98	\$15.98
	October	3	\$18.09	\$6.03
	November	6	\$20.39	\$3.40
	December	7	\$21.12	\$3.02
2013	January	7	\$21.19	\$3.03
	February	12	\$24.91	\$2.08
	March	8	\$22.71	\$2.84
	April	9	\$23.41	\$2.60
	May	8	\$22.58	\$2.82
	June	9	\$24.66	\$2.74
	July	9	\$23.47	\$2.61
	August	13	\$26.25	\$2.02
	September	8	\$22.78	\$2.85
	October	9	\$23.48	\$2.61
	November	11	\$24.87	\$2.26
	December	4	\$20.01	\$5.00

	Month	100 cubic Feet of Gas	Amount Paid	Cost / 100 cu ft
2014	January	11	\$25.34	\$2.30
	February	5	\$39.59	\$7.92
	March	8	\$43.86	\$5.48
	April	7	\$41.05	\$5.86
	May	9	\$42.53	\$4.73
	June	326	\$274.59	\$0.84
	July	47	\$65.80	\$1.40
	August	30	\$54.48	\$1.82
	September	32	\$55.82	\$1.74
	October	88	\$93.15	\$1.06
	November	32	\$55.82	\$1.74
	December	30	\$54.49	\$1.82
2015	January	28	\$51.39	\$1.84
	February	27	\$50.80	\$1.88
	March	29	\$54.10	\$1.87
	April	46	\$62.29	\$1.35
	May	30	\$52.61	\$1.75
	June	33	\$54.42	\$1.65
	July	57	\$66.56	\$1.17
	August	43	\$58.68	\$1.36
	September	43	\$58.68	\$1.36
	October	45	\$59.79	\$1.33
	November	51	\$63.16	\$1.24
	December	57	\$66.53	\$1.17
2016	January	31	50.25	\$1.62
	February	35	52.29	\$1.49
	March	39	\$54.31	\$1.39
	April	42	\$57.93	\$1.38
	May	43	\$56.36	\$1.31
	June	62	\$67.68	\$1.09
	July	48	\$63.92	\$1.33
	August	43	\$61.03	\$1.42
	September	43	\$61.05	\$1.42
	October	42	\$60.44	\$1.44
	November	54	\$72.58	\$1.34
	December	40	\$59.29	\$1.48
2017	January	37	58.96	\$1.59
	February	44	63.29	\$1.44
	March	60	\$73.17	\$1.22
	April	40	\$62.92	\$1.57
	May	50	\$65.99	\$1.32
	June	42	\$62.66	\$1.49
	July	40	\$61.95	\$1.55
	August	21	\$49.99	\$2.38
	September	18	\$48.11	\$2.67
	October	20	\$49.38	\$2.47
	November	44	\$64.50	\$1.47
	December	65	\$77.73	\$1.20

	Month	100 cubic Feet of Gas	Amount Paid	Cost / 100 cu ft
2018	January	39	\$61.05	\$1.57
	February	18	\$47.98	\$2.67
	March	22	\$52.43	\$2.38
	April	21	\$51.81	\$2.47
	May	59	\$73.27	\$1.24
	June	62	\$77.15	\$1.24
	July	51	\$69.65	\$1.37
	August	51	\$68.42	\$1.34
	September	53	\$54.45	\$1.03
	October	54	\$70.21	\$1.30
	November			
	December			
2019	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2020	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2021	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			

FOUNTAINHEAD MUD
Water Purchased

	Month	Gallons Purchased	Amount Paid	Cost / GAL
2007	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2008	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2009	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2010	January			
	February			
	March			
	April			
	May			
	June			
	July			
	August			
	September			
	October			
	November			
	December			
2011	January			
	February	16,012,100	\$35,226.62	\$2.200
	March	18,355,000	\$40,381.00	\$2.200
	April	13,136,900	\$28,901.18	\$2.200
	May	14,204,700	\$31,250.34	\$2.200
	June	19,410,305	\$42,702.67	\$2.200
	July	18,104,600	\$39,830.12	\$2.200
	August	23,236,000	\$51,119.20	\$2.200
	September	19,204,405	\$42,249.89	\$2.200
	October	13,853,005	\$30,476.81	\$2.200
	November	12,663,000	\$27,859.92	\$2.200
	December	12,063,505	\$26,539.71	\$2.200

	Month	Gallons Purchased	Amount Paid	Cost / GAL
2012	January	13,525,705	\$29,756.55	\$2.200
	February	10,878,100	\$23,991.83	\$2.200
	March	12,106,000	\$26,633.21	\$2.200
	April	13,683,700	\$30,104.15	\$2.200
	May	16,841,000	\$34,410.20	\$2.200
	June	15,271,000	\$33,597.30	\$2.200
	July	14,031,000	\$30,869.30	\$2.200
	August	16,152,000	\$35,535.72	\$2.200
	September	13,749,000	\$30,249.12	\$2.200
	October	14,619,200	\$32,162.24	\$2.200
	November	12,691,000	\$27,920.20	\$2.200
	December	12,908,000	\$28,393.20	\$2.200
2013	January	12,586,100	\$27,689.42	\$2.200
	February	12,290,100	\$27,038.22	\$2.200
	March	12,290,100	\$27,038.22	\$2.200
	April	13,165,000	\$28,963.00	\$2.200
	May	14,165,000	\$31,163.00	\$2.200
	June	14,715,000	\$32,373.00	\$2.200
	July	18,062,000	\$39,736.84	\$2.200
	August	17,649,000	\$38,829.56	\$2.200
	September	15,323,000	\$33,711.04	\$2.200
	October	12,334,300	\$27,135.46	\$2.200
	November	10,334,000	\$22,734.80	\$2.200
	December	12,908,000	\$28,393.20	\$2.200
2014	January	12,586,100	\$27,689.42	\$2.200
	February	10,302,900	\$22,666.38	\$2.200
	March	12,290,100	\$27,038.22	\$2.200
	April	13,539,200	\$33,171.04	\$2.450
	May	13,802,000	\$33,814.90	\$2.450
	June	14,023,000	\$34,356.35	\$2.450
	July	14,364,000	\$35,191.80	\$2.450
	August	14,814,000	\$36,294.30	\$2.450
	September	14,056,000	\$34,437.20	\$2.450
	October	13,586,000	\$33,236.70	\$2.446
	November	10,579,000	\$25,918.55	\$2.450
	December	13,438,000	\$32,923.10	\$2.450
2015	January	11,228,000	\$27,508.60	\$2.450
	February	10,991,000	\$26,827.95	\$2.450
	March	11,860,000	\$29,302.00	\$2.450
	April	11,318,000	\$27,729.10	\$2.450
	May	11,034,000	\$27,039.30	\$2.450
	June	13,574,000	\$33,256.30	\$2.450
	July	15,855,000	\$38,844.75	\$2.450
	August	17,460,000	\$42,777.00	\$2.450
	September	13,428,000	\$32,893.70	\$2.450
	October	14,563,000	\$35,679.35	\$2.450
	November	11,660,000	\$28,567.00	\$2.450
	December	11,784,000	\$28,870.80	\$2.450
2016	January	11,040,000	\$27,048.00	\$2.450
	February	12,051,000	\$29,524.95	\$2.450
	March			
	April	11,858,000	\$33,795.80	\$2.850
	May	13,165,000	\$37,520.25	\$2.850
	June	12,072,000	\$34,405.20	\$2.850
	July	14,397,000	\$41,031.45	\$2.850
	August	15,413,000	\$43,927.05	\$2.850
	September	13,533,000	\$38,569.05	\$2.850
	October	14,588,000	\$41,518.00	\$2.850
	November	13,400,000	\$38,190.00	\$2.850
	December	12,746,000	\$36,326.10	\$2.850

	Month	Gallons Purchased	Amount Paid	Cost / GAL
2017	January	12,661,000	\$36,083.85	\$2.850
	February	11,046,000	\$31,481.10	\$2.850
	March	10,546,000	\$30,056.10	\$2.850
	April	11,228,000	\$37,517.15	\$3.350
	May	15,450,000	\$51,757.50	\$3.350
	June	13,344,000	\$44,702.40	\$3.350
	July	13,318,000	\$44,815.30	\$3.360
	August	13,544,000	\$45,372.40	\$3.360
	September	12,197,000	\$40,859.95	\$3.360
	October	13,590,000	\$45,526.50	\$3.350
	November			#DIV/0!
	December			#DIV/0!
TOTAL		1,094,718,123	2,690,961	\$2.458
Average Cost /gallon				\$2.458